

AGENCY STRATEGIC PLAN

FOR THE FISCAL YEARS

2003 - 2007



ARKANSAS SCHOOL FOR THE DEAF

FUNCTIONAL AREA: EDUCATION

AGENCY STRATEGIC PLAN APPROVAL FORM

FOR THE FISCAL YEARS

2003 - 2007

Carl Barger
Superintendent

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STRATEGIC PLAN

Agency Name	The Arkansas School for the Deaf
Agency Mission Statement: To provide a full service educational program of academic excellence, emphasizing the importance of personal achievement, for individuals of the State of Arkansas who are deaf and hearing impaired.	

AGENCY GOAL 1:

To provide young Arkansans who are deaf or hearing impaired with the knowledge and skills to maximize self-sufficiency.

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Agency Name		Arkansas School for the Deaf
Program		School for the Deaf
Program Authorization		6-43-101 et seq.
Program Definition: Funds-Center Code: <u>XXX</u>		ASD operates under the direction of the Department of Education and provides a variety of educational programs within the state’s prescribed continuum of services for students 0 through the age of 21. The regular on-campus programming provides academic and vocational training, independent and residential living training and extra-curricular activities. ASD coordinates a statewide program, which identifies and provides services to hearing impaired students in public schools. ASD is viewed as the Statewide Resource Center for the deaf and hearing impaired.
AGENCY GOAL(S) #	1	
Anticipated Funding Sources for the Program:		General Revenue, Federal Funds, Cash

GOAL 1: (Sub-Funds Center Code: XXXGOAL1)

ASD will provide deaf and hearing impaired students in the State of Arkansas, age 6 to 21, with opportunities to obtain a comprehensive education through access to appropriate curricula and services based upon each student's diverse needs and abilities.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG1OBJ1)

ASD will provide an on-going individual education plan (IEP) to assure that each student enrolled in an instructional program can be competitive in the job market.

STRATEGY 1: (Sub-Funds Center Code: XXXA)

ASD will provide necessary materials, supplies, equipment and adequate certified staff to provide an educational program for the deaf and hearing impaired.

STRATEGY 2: Sub-Funds Center Code: XXXB)

ASD will provide necessary support staff to achieve the objective.

Goal 2: (Sub-Funds Center Code: XXXGOAL2)

ASD will provide housing, centrally located within the State of Arkansas to accommodate a residential program for deaf and hearing impaired students.

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Objective 1: (Sub-Funds Center Code: xxxG2OBJ1)

ASD will operate a residential program for all deaf and hearing-impaired students within the State of Arkansas who meet the criteria for residential housing.

STRATEGY 1: (Sub-Funds Center Code: XXXC)

ASD will provide necessary materials, supplies, equipment and qualified staff (dormitories, food service, health service, maintenance) to operate a residential facility.

STRATEGY 2: (Sub-Funds Center Code: XXXD)

ASD will provide materials, supplies, equipment and qualified staff necessary to meet the transportation needs of ASB and ASD.

GOAL 3: (Sub-Funds Center Code: XXXGOAL3)

ASD will serve as the State Resource Center in helping meet the needs of hearing impaired students, age 0 to 21, who are either enrolled in public school or are not old enough to attend school.

OBJECTIVE 1: (Sub-Funds Center Code: XXXG3OBJ1)

ASD will provide assistance and advice to public schools in meeting the educational requirements of all hearing impaired students, age 6 to 21, enrolled in public schools.

STRATEGY 1: (Sub-Funds Center Code: XXXE)

ASD will provide necessary materials, supplies, equipment and adequate certified staff through its campus outreach program to assist and advise public schools in meeting the educational needs of hearing impaired students.

OBJECTIVE 2: (Sub-Funds Center Code: xxxG3OBJ2)

ASD will assist and advise all identified parents of children who are deaf or hearing impaired and living in Arkansas, age 0 to 5, of the educational opportunities available to their children.

STRATEGY 1: (Sub-Funds Center Code: XXXF)

ASD will provide necessary materials, supplies, equipment and adequate certified staff through its pre-school early intervention program to inform all parents with hearing impaired children living in Arkansas, age 0 to 5, of educational options available to their children.